

NSCA 2014 Compensation and Benefits Survey

RESPONSE DEADLINE: October 24, 2014

Company Background

1.	Does your company have any branch o	illices: 🗀 a. 1es	2 bi No John 10 do	20110112]
	IF YES: A. How many branch off	ices does your com	pany have?	branch offices
	B. Is your facility: 🚨 a.	Company headquar	rters 🚨 b. Branch office	
2.	In what state/province is your company location, please indicate the state/			
3.	What is the population of the nearest canswer for the site where you are located		company is located? (If you	have multiple locations, please
		100,000 to 499,999 500,000 to 999,999		
4.	Which of the following best describes y	our company:		
	□ a. Systems contractor/integrator□ b. Independent technical/design const		ufacturer pendent field sales rep er:	
5.	What was your company's total gross r	evenue for 2013? \$		
6.	What is your company's estimated tota	I gross revenue for 2	2014? \$	
Sta	NOTE: If your compa		one location, please answertain to YOUR SITE only.	er the following questions
7.	Please indicate the number of people e	mployed at your cor	mpany as of September 1, 2	014 in the following categories:
				3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
			Full-time	Part-time
A.	Management/Executive/Officers			
	Management/Executive/Officers Administrative Staff		people	Part-time
В.	_	·····	people	Part-time people
В. С.	Administrative Staff	gers)	people people	Part-time people people
В. С.	Administrative Staff	gers)	people people people	Part-time peoplepeoplepeople
B. C. D.	Administrative Staff	gers)	people people people people people total FT	Part-timepeoplepeoplepeoplepeoplepeopletotal PT
В. С.	Administrative Staff	gers) TOTALS: —— regarding the TOTA	people people people people people total FT AL number of people employ	Part-time people people people people total PT yed by your company?
B. C. D.	Administrative Staff	gers) FOTALS: regarding the TOTALS and	people people people people total FT AL number of people employ new hires were balanced	Part-time peoplepeoplepeopletotal PT yed by your company? by people leaving the company.

9.	What changes, if any, have occurred in 2	014 regarding the TC	TAL number of peopl	e employed by y	our company?
	☐ a. The total number of staff did not cha	nge in 2014. <u>Any nev</u>	w hires were balance	ed by people lea	aving the company.
	□ b. We ADDED full-time	e and/or	part-time staff in 20	014	
	□ c. We CUT full-time and	d/or p	art-time staff in 2014		
10.	What percentage of your company's total	staff are part of a lab	oor bargaining unit (LE	BU)?	%
Em	ployment Benefits				
11.	Please indicate which of the following ber ANNUAL cost to your company to provide		our company and, for	those that are o	ffered, the total
		Available to all (or some) full-time employees	Available to all (or some) part-time employees	fiscal year) to	cost (most recent the company to the benefit
	a. Health insurance			\$	· · · · · · · · · · · · · · · · · · ·
	b. Dental insurance	٥	٥	\$	
	c. Life insurance		٥	\$	
	d. Vision plan			\$	
	e. Short-term disability			\$	-
	f. Long-term disability			\$	
	g. Annual bonus (non-sales based)			\$	
	h. Sign-on bonus		٥	\$	
	i. Retirement plan/pension (any type)	۵	٥	\$	
Coi	mpensation				
12.	Please indicate average salary increases	for the following staff	categories for 2013 a	and 2014:	
		Average sala	ry increase in 2013	Expected sala	ry increase in 2014
Α.	Management/Executive/Officers		% or □ None		% or 🗅 None
В.	Administrative Staff		% or □ None		% or □ None
C.	Technical Staff (Including Project Manage	rs)	% or □ None		% or □ None

D. Sales Staff

% or ☐ None

% or ☐ None

The remaining sections of the survey request information on compensation levels for a variety of positions. Please note the following:

- ✓ Descriptions of each position are provided in the attachment to the survey. Please review the list prior to completing this section.
- ✓ Some positions may be known by a different job title at your company. Please review the description list and select the titles that most closely match positions at your company.
- ✓ Please report the most current salary info available. Canadian members should respond using Canadian dollars.
- ✓ In cases where a position encompasses more than one individual, please report the average salary for that position.
- ✓ The term "annual compensation" means ALL income (including bonuses, commissions, overtime, etc.) that is documented on the individual's W-2 statement.
- ✓ Unless noted to the contrary, please report information ONLY for FULL-TIME staff.

A. Management/Executive/Officers	Number of FULL-TIME people employed in this position	Average annual compensation (including commission and bonus)	% of compensation from commission or bonus (enter zero if none)
A1. Owner	· · · · <u> </u>	\$	%
A2. President/CEO	· · · · <u> </u>	\$	%
A3. Chief Operating Officer	· · · · <u> </u>	\$	%
A4. Chief Financial Officer	· · · · <u> </u>	\$	%
A5. Chief Technology Officer	· · · <u> </u>	\$	%
A6. Branch Manager	· · · · <u> </u>	\$	%
A7. General Manager	· · · <u> </u>	\$	%
A8. Operations Manager/VP	· · · · <u> </u>	\$	%
A9. Marketing Manager/VP (NON-sales)	· · · · <u></u>	\$	%
A10. Service Manager		\$	%
B. Administrative Staff	Number of FULL-TIME people employed in this position	Average annual compensation (including commission and bonus)	% of compensation from commission or bonus (enter zero if none)
B1. Receptionist	· · · · <u> </u>	\$	%
B2. Administrative Assistant	· · · · <u> </u>	\$	%
B3. Loss Control/Inventory Clerk	· · · · <u> </u>	\$	%
B4. Dispatcher	· · · · <u> </u>	\$	%
B5. Accounting Clerk	· · · · <u> </u>	\$	%
B6. Accountant (Bookkeeper)	· · · · <u> </u>	\$	%
B7. Controller	· · · · <u> </u>	\$	%

Continued on following page

B. Administrative Staff	Number of FULL-TIME people employed in this position		Average annual compensation (including commission and bonus)	% of compensation from commission or bonus (enter zero if none)
B8. Purchasing Agent			\$	%
B9. Purchasing Manager	· · · <u> </u>		\$	%
B10. Account Manager/Representative	· · · · <u> </u>		\$	%
B11. Office Manager			\$	%
B12. Marketing Coordinator/Marketing Asst			\$	%
C. Technical Staff	Number of FULL-TIME people employed in this position		Average annual compensation (including commission and bonus)	% of compensation from commission or bonus (enter zero if none)
C1. Project Manager			\$	%
C1a. Are Project Managers offered an ince	entive (either monetar	y or	non-monetary)?	
□ a. Yes □ b. No				
IF YES: Please indicate the type □ a. Commission □ b. Bonus □ c. Non-monetary incentiv □ d. Other (please describe	e (please describe:e:		Average	
	TIME staff	•	hourly salary	
C2. Senior/Lead Installer			per hour	
C3. Installer			per hour	
C4. Electronic Systems Technician			per hour	
C5. Fabrication Technician			per hour	
C4. Systems/Design Engineer			per hour	
C5. IT/Network Engineer			per hour	
C6. Programmer			per hour	
C8. Project Leader		\$_	per hour	
C9. End-user Trainer		\$_	per hour	
C10. Estimator	• • • •	\$_	per hour	
C11. CAD Operator	· · · <u> </u>	\$_	per hour	
C12 Coordinator		Φ	per hour	

D. Sales Force

The remaining questions explore issues unique to sales personnel. These positions are defined as follows:

Salesperson: Responsible for equipment and labor sales to customer. Also responsible for developing new client base and maintaining existing client base. "Entry-level" are individuals with less than 3 years of experience; "Experienced" are individuals with more than 3 years of experience.

Sales Manager: Responsible for the supervision/training of all salespeople, and assisting with sales to ensure that company and individual sales goals are attained.

VP of Sales: Responsible for implementation and management of company goals and objectives. To fulfill the role of department head for the sales and marketing team. To facilitate the development and/or take responsibility for the implementation of the sales and marketing portions of the annual business plan.

D1. Please indicate the following information for your company's sales personnel:

	Total number of FULL-TIME staff	Average annual TOTAL compensation (including bonus and commissions)	Amount from commission (enter zero if none)	Amount from bonus (enter zero if none)
A. Entry level salesperson		\$	\$	\$
B. Experienced salesperson		\$	\$	\$
C. Sales Managers		\$	\$	\$
D. VP of Sales		\$	\$	\$

D2. Please indicate how commission is typically determined:

Salespeople	Sales Managers/VP of Sales
☐ a. Based on gross sales price	☐ a. Based on gross sales price
☐ b. Based on total project revenue	☐ b. Based on total project revenue
☐ c. Based on actual gross margin	☐ c. Based on actual gross margin
☐ d. Based on estimated gross margin	☐ d. Based on estimated gross margin
☐ e. Other	☐ e. Other
☐ f. Not applicable – no commission offered	☐ f. Not applicable – no commission offered

D3. Please indicate which of the following benefits are offered:

Salespeople	Sales Managers/VP of Sales
☐ a. Use of a company vehicle	☐ a. Use of a company vehicle
☐ b. Mileage reimbursement for personal vehicle	☐ b. Mileage reimbursement for personal vehicle
☐ c. Expense account	☐ c. Expense account
☐ d. Cell phone (paid by company)	☐ d. Cell phone (paid by company)

D4. What is the per diem rate for overnight business travel?

Salespeople	Sales Managers/VP of Sales
☐ a. Actual expenses, no cap	☐ a. Actual expenses, no cap
☐ b. Actual expenses with a daily cap of \$	☐ b. Actual expenses with a daily cap of \$
☐ c. Flat daily per diem of \$	☐ c. Flat daily per diem of \$
☐ d. Other:	☐ d. Other:
☐ e. Not applicable/not offered	☐ e. Not applicable/not offered

Thank you for your participation!

Please return your survey to:

AWP Research
ATTN: NSCA
898 Broad Oaks
Herndon, VA 20170-3600

You can also scan and email your survey as a PDF file to: NSCA@awpresearch.com

To enter the drawing for a **\$250 Visa Gift Card and qualify for your free report**, please fill out this entry form and return it with your survey.

We must receive this form by October 24, 2014 for you to be eligible for the drawing. Entry forms will be separated from surveys upon receipt to keep all survey responses anonymous.

Name:		_
Company:		
Address:		
City:	_ State:	ZIP:
Phone:		

PLEASE PRINT CLEARLY

To receive your FREE printed copy of the 2014-15 NSCA Compensation and Benefits report (NSCA Silver, Gold and Platinum members only) or the Final Results Summary (NSCA Individual members and nonmembers), you must provide your name, company name, mailing address and phone number.

Official Rules

Entry forms will be drawn at random from all submitted entries. It is not necessary to complete the survey to enter the drawing. The prize is not transferable. NSCA and contracted parties assisting with this survey are not liable or responsible for: (a) any late, lost, misrouted, garbled, distorted or damaged entries; (b) drawing disruptions, injuries, losses or damages caused by events beyond their control; or (c) any printing or typographical errors associated with this drawing. Odds of winning are dependent on the number of eligible entries received. The winner is responsible for payment of all applicable income taxes. The drawing is void where prohibited by law. All federal, state, and local laws and regulations apply. NSCA staff members, NSCA vendors, and their family members are not eligible. Winners will be notified by phone. The drawing will be held by March 2015 by NSCA. By participating in this drawing, all entrants agree to be bound by the rules and decisions of the NSCA, which shall be final. All inquiries should be directed to NSCA, 3950 River Ridge Drive NE, Cedar Rapids, IA 52402

Position Descriptions A. Management/Executive/Officers

- **A1. Owner** maintains ownership of the company.
- **A2. President/CEO** responsible for implementation and management of high level strategies, making corporate decisions, and managing the overall operations and resources of a company. Supervise and support management team to ensure that company's mission is fulfilled. Ultimately responsible for profitability of company.
- **A3. Chief Operating Officer** responsible for day-to-day management of the company's operations and technical staff. Reports to the President/CEO of the company and is an officer of the company.
- **A4. Chief Financial Officer** responsible for overseeing the financial activities of the company. Duties include financial planning and monitoring cash flow. Analyzes the company's financial strengths and weaknesses and develops plans for improvement. This person is an officer of the company.
- **A5. Chief Technology Officer** responsible for overseeing all technical aspects of the company. The CTO works with Executive Management to grow the company through the use of technological resources.
- **A6. Branch Manager** responsible for oversight of all staff at branch level. Responsible for the overall profitability of the branch office. Ensures that the branch is achieving its mission.
- **A7. General Manager** manages day-to-day activities of the company but is not in a significant ownership position. Ensures that the company is achieving its mission.
- **A8. Operations Manager/VP** responsible for overseeing, controlling the process and production, and directing staff in the operations department. Manages the operations budget and develops long-range plans for the department.
- **A9. Marketing Manager/VP (NON sales)** responsible for planning, leadership, and general supervision of marketing services functions including media, literature, trade shows and events, market research and analysis, and training. Develop and manage marketing expense budgets.
- **A10. Service Manager** responsible for supervision of field service staff, dispatch, providing technical support to customers and field staff, and containing costs associated with service while enhancing the customer experience.

B. Administrative Staff

- **B1. Receptionist** greets visitors and others to the Company's facilities upon arrival. Answers phones and routes calls to proper staff. May do typing and filing to assist secretarial staff.
- **B2.** Administrative Assistant composes routine correspondence, maintains files, receives telephone calls, arranges appointments, and operates word processing systems.
- **B3.** Loss Control/Inventory Clerk under general supervision, receives, loads and unloads, stores and issues equipment, materials, merchandise or tools in a stockroom or storeroom. Responsible for general shipping, receiving and proper functioning of storage area.
- **B4. Dispatcher** receives requests for field service and dispatches such requests to the appropriate field personnel for follow-up based on location, nature or call requirements, etc.
- **B5. Accounting Clerk** responsible for preparing invoices, bills, statements, payments to vendors, etc. Checks for accuracy of prices, terms, transportation charges, and conditions. Enters data into accounting system. Files documents in proper locations.
- **B6.** Accountant (may also be called Bookkeeper) responsible for complete and systematic set of balanced financial books. Compiles reports at regular intervals. Prepares monthly statements, payroll, accounts payable, accounts receivable, taxes, etc.
- **B7. Controller** directs financial affairs of an organization. Prepares financial analysis of operations for guidance of management. Prepares reports which outline company's financial position in areas of income, expenses and earnings based on past, present and future operations.

B. Administrative Staff (Continued)

- **B8. Purchasing Agent** responsible for the purchase of materials and supplies required. Reviews and approves requisitions, supply sources, supplies, quotations, terms, etc. Responsible for overall control of deliveries.
- **B9. Purchasing Manager** responsible for supervision of Purchasing Agent(s), and for developing/monitoring purchasing procedures to ensure that supplies and equipment are ordered in the most efficient and cost-effective manner.
- **B10.** Account Manager/Representative ensure customer satisfaction by representing the Company's products and services in a clear and positive manner to distributors, dealers, and customers. Responds to customer matters. Manage customer expectations and enhance the customer experience.
- **B11. Office Manager** is responsible for supervising general office, clerical, statistical and service functions. Develops and organizes office procedures and systems.
- **B12. Marketing Coordinator/Marketing Assistant** assists in the planning, development and implementation of all marketing campaigns and regular communications efforts for Company or Company's products/services. Responsible for writing and editing copy for media including direct mail, electronic communications, advertisements, feature articles, and websites.

C. Technical Staff

- **C1. Project Manager** oversees all projects to ensure that they are completed within budget and on time. Schedules project leaders and installers.
- **C2. Senior/Lead Installer** experienced in the trade and executing the installation of structured cabling and electronic equipment.
- **C3. Installer** has very little knowledge of the trade. Responsibilities include wire pulling and installation of basic electronics equipment. The installer is learning the trade under the supervision of the Project Leader.
- **C4. Electronic Systems Technician** is responsible for the installation, maintenance, troubleshooting and service of electronic systems. Typically has a minimum of a two-year degree or equivalent.
- **C5. Fabrication Technician** is responsible for constructing material(s) related to functional drawings and is mechanically skilled.
- **C6. Systems/Design Engineer** is responsible for the pre-sales design of new systems. Also responsible for troubleshooting and resolving advanced technical problems.
- **C7. IT/Network Engineer** responsible for design and installation of infrastructure projects, including structured cabling systems, local area networks, wireless, radio, voice systems, the integration between various building and information technology systems, etc. Responsible for troubleshooting and resolving advanced technical IT problems.
- **C8. Programmer** responsible for programming of control systems and/or digital signal processors. Understands and works with schematics, blueprints and/or the customer to satisfy customers' operational requirements. Troubleshoots and tests the systems to document accordingly.
- **C9. Project Leader** responsible for the completion of a specific job. Oversees technicians and installers to ensure quality of workmanship.
- **C10. End-user Trainer** responsible for training the end-user on the day-to-day functions of an installed electronic system. Reconciles needs assessment to end user functionality.
- **C11. Estimator** responsible for assembling bill of materials (equipment list) and bidding appropriate labor associated with each job. Also responsible for working closely with sales and service staff.
- **C12. CAD Operator** prepares shop drawings and blueprints for new or existing systems.
- **C13. Coordinator** oversees all areas and employees of the service department. Responsible for the profitability of the service department and the safety of employees.